| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ***Jaarrapportage 2018 - Begroting 2019*** | | | | | | | |
| | | | | | | | |
| | begroot | uitgaven | begroot | | begroot | inkomsten | begroot |
| | 2019 | 2018 | 2018 | | 2019 | 2018 | 2018 |
| | | | | | | | |
| Campage/permanente campagne | 500 | 5.820 | 5.800 | Contributies | 610 | 609 | 610 |
| Algemene kosten | 110 | 112 | 110 | Giften | 0 | 98 | 90 |
| Cursussen | 0 | 0 | 0 | Rente | 0 | 4 | 10 |
| Vergaderkosten | 100 | 25 | 100 | Afdrachten fractieleden | 1.600 | 1525 | 1.200 |
| Onvoorzien/representatie | 100 | 284 | 100 | | | | |
| Naar reserve | 1.400 | 0 | 0 | Van reserve | 0 | 4.007 | 4.200 |
| | | | | | | | |
| | | | | | | | |
| **Totaal** | **2.210** | **6.242** | **6.110** | **Totaal** | **2.210** | **6.242** | **6.110** |
| | | | | | | | |
| | | | | | | | |
| ***Balans per ultimo*** | | | | | | | |
| | | 2018 | | | 2019 | 2018 | 2017 |
| | | | | | | | |
| Betaalrekening ING | | 1.055 | | Eigen vermogen | 2.929 | 1.529 | 5.545 |
| Spaarrekening ING | | 0 | | | | | |
| | | | | | | | |
| te vorderen afdr. fractielid | | 500 | | te betalen bankkosten 4e kw | | 26 | |
| | | | | | | | |
| te vorderen rente spaarrekening | | 0 | | | | | |
| | | | | | | | |
| **Totaal** | | **1.555** | | | | **1.555** | |
| | | | | | | | |